November 2021 TPNA Board Meeting Minutes Wednesday, November 3rd at 7:00 pm

Attendees: Waugh Wright, Karalyn Colopy, Diane Amato, Adam McLellan, James Dobbin, Missy Crawford-Smith, Beth Shepherd, Mollie Flowe, Bill Brown, Mimi Kessler, Kevin Kearns, Caroline Bishop, ChayLa Hart, Margaret, Beth Emerson, Laurie Williamson, Evelyn Bloch

Review of October Meeting Minutes

• Approved

Waugh Wright explained how wonderful being the secretary is.

Treasurer's Report ~ Adam McClellan

- Year has been good.
- Got some ad revenue in this week
- Halloween was ~\$260, which was under budget
- We are on track to have more income for the year than expenses and have ~\$15,000 in the bank.
- Budget for next year

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	TRINITY PARK NEIGHBORHOOD ASSOC	DATION																
	2021 FINANCIAL STATEMENT																	
	10/05	/21											-	2021	2021	2020	2020	1
3	OPERATING INCOME	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Actual	Budget	Budget	Actual	
	Membership Dues	340.0	305.0	225.00	\$590.00	345.00	605.00	50.00		425.00	365.00	100.00	_	3.350.00	1.300.00	1.500.00		
	Newsletter Sponsorship and Ads		-	-						_		1.[00.00]		ustin: \$7			00	
	Other Income TOTAL INCOME	340.0	305.0	225.00	\$590.00	345.00	605.00	50.00	0.00	425.00	365.00	1.100.00	Russell	Lacy Mu	isic: \$25	0	00	
	OPERATING EXPENSE	-	_															1
	Newsletter Meeting Space (to Watts Elementary)	_		802.54					1,015.89	_				0.00	125.00	1.000.00	0.00	8
	INC Membership				-		25.00							25.00	25.00	25.00	25.00	
	Insurance				\$279.20		1			423.80				703.00	698.00	1.093.00	698.00	
	PO Bax Fee	_	_	134.00					_					134.00	106.00	100.00	106.00	-
	Bank and Check Fee Crosswalk Flags													0.00	0.00	0.00	0.00	-
	Annual Meeting													0.00	0.00	75.00	58.51	
	Board Retreat			_										0.00	0.00	450.00	592.80	
	Web Site hosting and maint.						104.00							104.00	110.00	110.00	109.76	
	Secretary Supplies, Postage Volunteer Recognition													0.00	0.00	50.00 100.00	0.00 8.00	-
	Volunteer Hecognition	-			-					_				0.00	0.00	0.00	0.00	
	PayPal	12.3	6.32	7.13	\$18.43	11.82	13.86			11.39	10.72	4.96	1	97.00	40.00	40.00	32.10	
	Spring Egg Hunt			_									3	0.00	0.00	500.00	231.05	
	Durham Symphony- sponsorship	-	-		-		_					_		0.00	0.00	1,500.00	0.00	-
	Symphony Chair Rentals National Night Out								261.81	-		-		0.00 251.81	0.00	500.00 500.00	0.00	-
	Halloween								201101					0.00	401.00	500.00	0.00	
	Community Building - Other		4	4			5	-						0.00	0.00	200.00	0.00	
	TOTAL OPERATING EXPENSES	4.5.55	6.00	042 67	\$297 63													
	The second	12.3	6.32	943.07	1 9237105	11.82	142.86	0.00	1.278.70	435.19	10.72	0.00	0.00	3.144.24	4.300.00	10.068.00	3,251.94	4
	CROST CARLELOW																	-
2	GROSS CASH FLOW	327.6	298.6						1.278.70					1,205.76	4.300.00	532.00	3,498.04	6
1	GROSS CASH FLOW ROLL TO NEXT YEAR'S BUDGET (mem TRANSFER TO TPF (donations)	327.6	298.6														3,498.0	6
1 2 3 4 5 6	ROLL TO NEXT YEAR'S BUDGET (mem	327.6 bership bal	298.6										0.00	1,205.76		532.00	3,498.04	6
2	ROLL TO NEXT YEAR'S BUDGET (mem TRANSFER TO TPF (donations)	327.6 bership bal	298.6										0.00	1,205.76 0.00		532.00	3,498.0	6
	ROLL TO NEXT YEAR'S BUDGET (mem TRANSFER TO TPF (donations) NET CASH FLOW (GOAL: REVENUE NE	327.6 bership bal	298.6										0.00	1,205.76 0.00		532.00	3,498.0	6
	ROLL TO NEXT YEAR'S BUDGET (mem TRANSFER TO TPF (donations) NET CASH FLOW (GOAL: REVENUE NE ANY VOY CL	327.6 bership bal	298.6 incing)	3 -718.67	5292.37	333.18	462.14	50.00	-1,278.70	-10.19	354.28	1,100.00	0.00	1.205.76 0.00 1,205.76	2 200	532.00 0.00	3,498.00 1,100.00 2,398.00	6 0 6
	ROLL TO NEXT YEAR'S BUDGET (mem TRANSFER TO TPF (donations) NET CASH FLOW (GOAL: REVENUE NE	327.6 bership bal	298.6 incing)	3 -718.67									0.00	1.205.76 0.00 1,205.76 2022 Actua	0.00 2 20: al Bud	532.00 0.00 22 20 Bud	3.498.00 1,100.00 2,398.00 21 2 get A	6 0 6
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- Made some small adjustments to the 2022 Budget.
 - Not many changes, but assuming we will have Spring Egg Event and other events (Duke has been requiring insurance for that, around \$390)
 - \circ Still not sure on Pops in the Park, which has been around \$2,000 in the past
- •

Guest Speaker ~ Ellen Reckhow, Leave the Leaves

- With ChayLa Hart, for NCCU who is a community ambassador with New Hope Audubon Society (www.newhopeaudubon.org)
- Also working with Keep Durham Beautiful
- Leaving your leaves supports biodiversity and climate resilience
- Leaf blowers create huge amounts of air pollution and noise pollution



Homeowners save \$90 yard cart for	ees
Free fertilizer	Ĩ ▪ Do nothing!
Free mulch to keep the weeds dow	
 City doesn't remove them, saving taxpayer dollars 	 Rake them around the base of trees and shrubs
 Less blowing and raking in the fall your feet up and relax! 	Put Rake them in perennial borders Compost and use as mulch
Composting Leaves	
 Compost bin – can be very simple – need to be able to turn materials 	
 Balance leaves (carbon) and nitrogen (grass clippings) 	
 Layer 6-8 inches thick with leaves with one inch soil ad one inch of manure or 	

- Mix the pile every 2 weeks and keep moist
 Gardener's think that leaves are black gold for the soil
 - Leaveyourleaves.org

clippings

- Does the depth of the leaves matter?
 - No, but it does help to have it high enough to keep the nitrogen in
 - Don't put mulch on top right away
 - Leaves on the grass the grass will come back
 - You can use the mulching blade on your mower to move them back into the grass
 - But move them off the sidewalk and gutters!
- <u>https://keepdurhambeautiful.org/leaveyourleaves</u>
- If you take the pledge, you will get a yard sign
- Parks & Rec are looking into leaving the leaves at more parks.
- Can we lobby Trosa and the city and others to get them to stop using gas-powered leaf blowers?
- They have reached out to DPS and they are interested as well

Communications ~ Kevin Kearns

- Newsletter update
 - \circ Some checks have come in and expect \$1500 of checks to come in soon
 - Duke School has dropped out as has Self Help

- Designing the newsletter now (have content) and should have it out by Thanksgiving
- Advertisers
 - One person asked about the small space ad, but hasn't followed up yet.

Community Building ~ Waugh Wright

- Halloween
 - It was a wonderful time, put together by Steve Falzarano, giving out candy and glowsticks to ~200 kids
- Creek / neighborhood Clean up Julia Borbely-Brown
 - This Saturday
- Luminaria would be in December, if any group is interested
 - Does anyone have connection to a possibly interested group?
 - It usually raises \$1,000 to \$1,500

Traffic ~ Beth Emerson

- 147 connector is scheduled to be open in 2022 (I-885)
- She followed up on the pothole issues on Watts, Demerius and other streets you should called Durham One Call
- Water projects down by Main Street should have improved striping afterwards to help bikers
- Waterline project will happen in Spring on Main Street along the edge of Trinity Park
- No updates on Downtown Loop trail
- Watts Street Shared Street is over and the barricades will be going away soon
 - Who do we talk to about making it permanent? Beth will send out contact info.
 - Dale McKeel, AICP
 - City of Durham/DCHC MPO
 - P 919-560-4366. ext. 36421
 - Dale.McKeel@DurhamNC.gov
 - Dale is the bike/ped person and shared streets contact.

INC ~ Philip Azar

• He sent minutes separately

TP Foundation ~ Shelley Dekker, Karalyn Colopy

- Ordered and received 3 brass plaques from the Duke Durham Neighborhood grant and they will installed soon in the park
- There is a new website trinityparkfoundation.org
- There will be a fundraising campaign soon

Membership ~ Beth Sheppard

• The database is up and running after being down for a while, with Marc Phillips' help

• Members are still coming in

Safety ~ Ron Gallagher

• N/A

South Ellerbe Creek Wetlands \sim Mollie / Scott

• N/A

Duke-Durham Neighborhood Partnership ~ James Dobbins

- Arts-Oriented Projects
 - Duke has a new grant program, \$500 to \$2,500 and can partner with a non-profit (and so could double that)
 - Some artistic endeavour, event, piece of art, concert, etc.
 - E.g., Pops in the Park
- They also talked about how to increase membership in neighborhood groups.

Old Business ~

- Should we meet again in person?
- Should we have the annual meeting in January in person?
 - Will it get bad again?
- George Watts School is not allowing groups like us for now?
- Next to Beth-El? Beth-El?
- Trinity Presbyterian?
- Kings Daughters Inn?
- Watts Baptist?

New Business ~

- Guest speakers for upcoming meetings?
- Nominations for next year's board members
- Two separate meetings in January? Regular and Annual? We can probably do them on the same night. 6 then 7? On January 12th?

Adjourned 8:41